

### Commitment Items

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**Link to fees:** [FY2016 Fines and Fees Report](#)

Agency Code	Agency Name (or Acronym)	Fund Number	Fund Title	Commitment Item	Commitment Item Title	Enabling Statute or Proviso	Purpose of Fund/Commitment Item	Program or Activity Supported by Revenue	Carry Forward Authority (Statute or Proviso)	Detail of How Revenue is Generated. Fees, Fines, Assessments, Charges, etc. amount(s). Identify who pays the fee, fine charge, etc.	FY 2015-16 Actual Revenue	FY 2016-17 Estimated Revenue	FY 2017-18 Projected Revenue
1 H960	CONFED RELIC RM AND MIL COMM	30980000	DONATIONS	4310020000	GEN CONT/DON-UNRES	60-17-10	& Military Museum is authorized to supplement its state appropriations with	of significant SC Military Historical Material Culture and general operational	60-17-20	Donations received from customers of Confederate Relic Room and Military Museum.	\$303	\$300	\$300
2 H960	CONFED RELIC RM AND MIL COMM	30980000	DONATIONS	4310030000	GEN OPER CONT/DON-RE	60-17-10	SC Confederate Relic Room & Military Museum is authorized to supplement its state appropriations with revenue from fees and expend the revenue on the museum's operations and for the acquisition, restoration, preservation, and display of its collection.	Preservation and Acquisition of significant SC Military Historical Material Culture or specific projects that the donor is interested in and that fits in with the museum's mission.	60-17-20	Donations from individuals and organizations often for specific conservation or acquisition projects, or sometimes for general conservation or acquisition. This fund is not used for operational funding per donor intent.	\$22,435	\$21,700	\$21,700
3 H960	CONFED RELIC RM AND MIL COMM	30980000	DONATIONS	4360010000	INS PREM & PROCEEDS	60-17-10	SC Confederate Relic Room & Military Museum is authorized to supplement its state appropriations with revenue from fees and expend the revenue on the museum's operations and for the acquisition, restoration, preservation, and display of its collection.	To record revenue for refund of prior year expense.	60-17-20	Refunds for credits or incorrect charges reflected on invoices paid in previous year. Credit received from the Insurance Reserve Fund that was refunded to the CRRMM in FY 2016.	\$758	\$0	\$0
4 H960	CONFED RELIC RM AND MIL COMM	30980000	DONATIONS	4380010000	ADMISSION-PARKNG FEE	60-17-10	SC Confederate Relic Room & Military Museum is authorized to supplement its state appropriations with revenue from fees and expend the revenue on the museum's operations and for the acquisition, restoration, preservation, and display of its collection.	Preservation and Acquisition of significant SC Military Historical Material Culture and general operational needs.	60-17-20	Admission Fees received from customers of Confederate Relic Room and Military Museum.	\$33,864	\$28,000	\$28,000

5	H960	CONFED RELIC RM AND MIL COMM	30980000	DONATIONS	4380100000	MEMBERSHIP FEE	60-17-10	SC Confederate Relic Room & Military Museum is authorized to supplement its state appropriations with revenue from fees and expend the revenue on the museum's operations and for the acquisition, restoration, preservation, and display of its collection.	Support of the membership program and preservation and acquisition of significant SC Military Historical Material Culture and general operational needs.	60-17-20	Proceeds from SC Confederate Relic Room & Military Museum annual memberships purchased.	\$463	\$1,500	\$1,500
6	H960	CONFED RELIC RM AND MIL COMM	30980000	DONATIONS	4536030001	SL- OTR NCAP DUE AGY	Section 1-11-335 Section 11-35-3810 SC ADC 19- 445.2150€	To record revenue received from assets sold through Admin - State Surplus Property Division	Preservation and Acquisition of significant SC Military Historical Material Culture and general operational needs	60-17-20	Revenues generated from the sale of assets sold to public and private sector through Surplus Property.	\$150	\$0	\$0
7	H960	CONFED RELIC RM AND MIL COMM	30980002	DONATIONS-CRRMM MEMB	4380010000	ADMISSION-PARKNG FEE	60-17-10	SC Confederate Relic Room & Military Museum is authorized to supplement its state appropriations with revenue from fees and expend the revenue on the museum's operations and for the acquisition, restoration, preservation, and display of its collection.	Preservation and Acquisition of significant SC Military Historical Material Culture and general operational needs	60-17-20	Admission Fees received from customers of Confederate Relic Room and Military Museum.	\$45	\$0	\$0
8	H960	CONFED RELIC RM AND MIL COMM	30980002	DONATIONS-CRRMM MEMB	4380100000	MEMBERSHIP FEE	60-17-10	SC Confederate Relic Room & Military Museum is authorized to supplement its state appropriations with revenue from fees and expend the revenue on the museum's operations and for the acquisition, restoration, preservation, and display of its collection.	Support of the membership program and preservation and acquisition of significant SC Military Historical Material Culture and general operational needs.	60-17-20	Proceeds from SC Confederate Relic Room & Military Museum annual memberships purchased.	\$1,690	\$0	\$0

## Agency Funds

### Cash Balances and Expenditures

**Name of Agency Contact:** W. Allen Roberson

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Agency Code	Agency Name (or Acronym)	Fund Number	Fund Title	FY 2015-16 Year End Cash Balance	FY 2015-16 Total Expenditures from Fund	Cash Balance as a % of Expenditures	Describe in detail why the agency needs to carry forward a balance greater than one-sixth (16.5% = 60 days) of the funds identified as total expenditures for the prior fiscal year
1 H960	CONFED RELIC RM AND MIL COMM	30980000	DONATIONS	\$229,554	\$253,492	90.56%	Funds are donations from the general public and private organizations made specifically to the Confederate Relic Room and Military Museum. Nearly all donations are designated for specific Museum purposes such as conservation of the collection, acquisition of an artifact or support of a specific exhibit. Use of donations for other purposes would violate donors' intent. Balance also includes admission fees and membership fees which help support Museum operations.
2 H960	CONFED RELIC RM AND MIL COMM	30980002	DONATIONS-CRRMM MEMB	\$9,420	\$0	NA	Funds are donations from the general public and private organizations made specifically to the Confederate Relic Room and Military Museum. Nearly all donations are designated for specific Museum purposes such as conservation of the collection, acquisition of an artifact or support of a specific exhibit. Use of donations for other purposes would violate donors' intent. Balance also includes admission fees and membership fees which help support Museum operations.
3 H960	CONFED RELIC RM AND MIL COMM	34E40000	INCREASED ENFORCE	\$7,653	\$0	NA	Increased enforcement collections appropriated pursuant to 2005 Act 115, Part IB Proviso 73.17 for maintenance and security of the Southern Maritime Collection. Funds are reserved to reimburse the Confederate Relic Room and Military Museum for insurance premiums paid on behalf of the Hunley Commission to insure the collection.